



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	C oncepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	30,993,389,772.00	1,053,197,569.28	32,046,587,341.28	23,261,874,953.13	23,234,922,508.32	8,784,712,388.15
31	INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA	30,993,389,772.00	1,053,197,569.28	32,046,587,341.28	23,261,874,953.13	23,234,922,508.32	8,784,712,388.15
1	PROGRAMAS	30,993,389,772.00	1,053,197,569.28	32,046,587,341.28	23,261,874,953.13	23,234,922,508.32	8,784,712,388.15
2	DESEMPEÑO DE LAS FUNCIONES	30,993,389,772.00	1,053,197,569.28	32,046,587,341.28	23,261,874,953.13	23,234,922,508.32	8,784,712,388.15
TOTAL DEPENDENCIA / ENTIDAD		30,993,389,772.00	1,053,197,569.28	32,046,587,341.28	23,261,874,953.13	23,234,922,508.32	8,784,712,388.15