



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

| Cve              | C o n c e p t o                                     | Aprobado<br>1     | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4    | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|------------------|-----------------------------------------------------|-------------------|-------------------------------------------|-------------------------|-------------------|----------------------------|---------------------------|
| 5                | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS             | 30,993,389,772.00 | 1,053,197,569.28                          | 32,046,587,341.28       | 23,261,874,953.13 | 23,234,922,508.32          | 8,784,712,388.15          |
| 31               | INSTITUTO ESTATAL DE EDUCACIÓN<br>PÚBLICA DE OAXACA | 30,993,389,772.00 | 1,053,197,569.28                          | 32,046,587,341.28       | 23,261,874,953.13 | 23,234,922,508.32          | 8,784,712,388.15          |
| TOTAL DEL GASTO: |                                                     | 30,993,389,772.00 | 1,053,197,569.28                          | 32,046,587,341.28       | 23,261,874,953.13 | 23,234,922,508.32          | 8,784,712,388.15          |