



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	C oncepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	30,993,389,772.00	433,808,245.72	31,427,198,017.72	6,950,725,724.28	6,926,316,214.47	24,476,472,293.44
31	INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA	30,993,389,772.00	433,808,245.72	31,427,198,017.72	6,950,725,724.28	6,926,316,214.47	24,476,472,293.44
1	PROGRAMAS	30,993,389,772.00	433,808,245.72	31,427,198,017.72	6,950,725,724.28	6,926,316,214.47	24,476,472,293.44
2	DESEMPEÑO DE LAS FUNCIONES	30,993,389,772.00	433,808,245.72	31,427,198,017.72	6,950,725,724.28	6,926,316,214.47	24,476,472,293.44
TOTAL DEPENDENCIA / ENTIDAD		30,993,389,772.00	433,808,245.72	31,427,198,017.72	6,950,725,724.28	6,926,316,214.47	24,476,472,293.44