



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	C oncepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	31,266,221,858.00	1,221,159,597.00	32,487,381,455.00	14,072,937,708.67	14,003,730,264.67	18,414,443,746.33
31	INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA	31,266,221,858.00	1,221,159,597.00	32,487,381,455.00	14,072,937,708.67	14,003,730,264.67	18,414,443,746.33
1	PROGRAMAS	31,266,221,858.00	1,221,159,597.00	32,487,381,455.00	14,072,937,708.67	14,003,730,264.67	18,414,443,746.33
2	DESEMPEÑO DE LAS FUNCIONES	31,266,221,858.00	1,221,159,597.00	32,487,381,455.00	14,072,937,708.67	14,003,730,264.67	18,414,443,746.33
TOTAL DEPENDENCIA / ENTIDAD		31,266,221,858.00	1,221,159,597.00	32,487,381,455.00	14,072,937,708.67	14,003,730,264.67	18,414,443,746.33