

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	31,266,221,858.00	819,962,302.00	32,086,184,160.00	6,729,327,151.84	6,663,860,940.54	25,356,857,008.16
31	INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA	31,266,221,858.00	819,962,302.00	32,086,184,160.00	6,729,327,151.84	6,663,860,940.54	25,356,857,008.16
1	PROGRAMAS	31,266,221,858.00	819,962,302.00	32,086,184,160.00	6,729,327,151.84	6,663,860,940.54	25,356,857,008.16
2	DESEMPEÑO DE LAS FUNCIONES	31,266,221,858.00	819,962,302.00	32,086,184,160.00	6,729,327,151.84	6,663,860,940.54	25,356,857,008.16
	TOTAL DEPENDENCIA / ENTIDAD	31,266,221,858.00	819,962,302.00	32,086,184,160.00	6,729,327,151.84	6,663,860,940.54	25,356,857,008.16