

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	26,179,105,757.00	1,185,290,833.15	27,364,396,590.15	19,596,475,006.04	19,550,074,522.12	7,767,921,584.11
31	INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA	26,179,105,757.00	1,185,290,833.15	27,364,396,590.15	19,596,475,006.04	19,550,074,522.12	7,767,921,584.11
1	PROGRAMAS	26,179,105,757.00	1,185,290,833.15	27,364,396,590.15	19,596,475,006.04	19,550,074,522.12	7,767,921,584.11
2	DESEMPEÑO DE LAS FUNCIONES	24,184,180,140.57	743,837,443.67	24,928,017,584.24	17,778,564,864.56	17,764,564,864.66	7,149,452,719.68
3	ADMINISTRATIVOS Y DE APOYO	1,994,925,616.43	441,453,389.48	2,436,379,005.91	1,817,910,141.48	1,785,509,657.46	618,468,864.43
	TOTAL DEPENDENCIA / ENTIDAD	26,179,105,757.00	1,185,290,833.15	27,364,396,590.15	19,596,475,006.04	19,550,074,522.12	7,767,921,584.11