

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|----------|---|-------------------|---|-------------------------|-------------------|-------------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 26,179,105,757.00 | 968,534,926.44 | 27,147,640,683.44 | 11,590,218,180.22 | 11,534,713,802.84 | 15,557,422,503.22 |
| 31 | INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA | 26,179,105,757.00 | 968,534,926.44 | 27,147,640,683.44 | 11,590,218,180.22 | 11,534,713,802.84 | 15,557,422,503.22 |
| 1 | PROGRAMAS | 26,179,105,757.00 | 968,534,926.44 | 27,147,640,683.44 | 11,590,218,180.22 | 11,534,713,802.84 | 15,557,422,503.22 |
| 2 | DESEMPEÑO DE LAS FUNCIONES | 24,184,180,140.57 | 628,075,736.11 | 24,812,255,876.68 | 10,508,328,625.18 | 10,507,717,514.10 | 14,303,927,251.50 |
| 3 | ADMINISTRATIVOS Y DE APOYO | 1,994,925,616.43 | 340,459,190.33 | 2,335,384,806.76 | 1,081,889,555.04 | 1,026,996,288.74 | 1,253,495,251.72 |
| | TOTAL DEPENDENCIA / ENTIDAD | 26,179,105,757.00 | 968,534,926.44 | 27,147,640,683.44 | 11,590,218,180.22 | 11,534,713,802.84 | 15,557,422,503.22 |