

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|------------|---|--------------------------|---|--------------------------|--------------------------|--------------------------|---------------------------|
| 531 | INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA | | | | | | |
| 2 | DESARROLLO SOCIAL | 26,179,105,757.00 | 968,534,926.44 | 27,147,640,683.44 | 11,590,218,180.22 | 11,534,713,802.84 | 15,557,422,503.22 |
| 5 | EDUCACIÓN | 26,179,105,757.00 | 968,534,926.44 | 27,147,640,683.44 | 11,590,218,180.22 | 11,534,713,802.84 | 15,557,422,503.22 |
| | TOTAL DEPENDENCIA / ENTIDAD | 26,179,105,757.00 | 968,534,926.44 | 27,147,640,683.44 | 11,590,218,180.22 | 11,534,713,802.84 | 15,557,422,503.22 |