

**CUENTA PUBLICA 2019**

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**RESUMEN POR PROGRAMA PRESUPUESTARIO**

**SEGUNDO INFORME TRIMESTRAL ENERO-JUNIO**



Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS</b>	<b>10,867,251,000.31</b>	<b>1,815,707,171.22</b>	<b>12,682,958,171.53</b>	<b>10,846,010,872.85</b>	<b>8,617,862,593.52</b>	<b>1,836,947,298.68</b>
<b>31 INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA</b>	<b>10,867,251,000.31</b>	<b>1,815,707,171.22</b>	<b>12,682,958,171.53</b>	<b>10,846,010,872.85</b>	<b>8,617,862,593.52</b>	<b>1,836,947,298.68</b>
<b>1 PROGRAMAS</b>	<b>10,867,251,000.31</b>	<b>1,815,707,171.22</b>	<b>12,682,958,171.53</b>	<b>10,846,010,872.85</b>	<b>8,617,862,593.52</b>	<b>1,836,947,298.68</b>
2 DESEMPEÑO DE LAS FUNCIONES	10,109,553,901.90	1,718,736,046.66	11,828,289,948.56	10,336,424,224.00	8,236,462,540.59	1,491,865,724.56
3 ADMINISTRATIVOS Y DE APOYO	757,697,098.41	96,971,124.56	854,668,222.97	509,586,648.85	381,400,052.93	345,081,574.12
<b>TOTAL GENERAL</b>	<b>10,867,251,000.31</b>	<b>1,815,707,171.22</b>	<b>12,682,958,171.53</b>	<b>10,846,010,872.85</b>	<b>8,617,862,593.52</b>	<b>1,836,947,298.68</b>