

TERCER INFORME TRIMESTRAL ENERO-SEPTIEMBRE
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO



Concepto	Aprobado 1	Ampliaciones / Reducciones	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS	17,165,873,409.55	1,593,088,881.95	18,758,962,291.50	14,830,529,736.22	14,829,029,736.22	3,928,432,555.28
31 INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA	17,165,873,409.55	1,593,088,881.95	18,758,962,291.50	14,830,529,736.22	14,829,029,736.22	3,928,432,555.28
1 PROGRAMAS	17,165,873,409.55	1,593,088,881.95	18,758,962,291.50	14,830,529,736.22	14,829,029,736.22	3,928,432,555.28
2 DESEMPEÑO DE LAS FUNCIONES	17,165,873,409.55	1,593,088,881.95	18,758,962,291.50	14,830,529,736.22	14,829,029,736.22	3,928,432,555.28
TOTAL GENERAL	17,165,873,409.55	1,593,088,881.95	18,758,962,291.50	14,830,529,736.22	14,829,029,736.22	3,928,432,555.28