

PRIMER INFORME TRIMESTRAL ENERO-MARZO

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

RESUMEN POR PROGRAMA PRESUPUESTARIO



Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS	6,774,426,504.44	-2,358,022,957.56	4,416,403,546.88	4,416,403,546.88	4,416,403,546.88	0.00
31 INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA	6,774,426,504.44	-2,358,022,957.56	4,416,403,546.88	4,416,403,546.88	4,416,403,546.88	0.00
1 PROGRAMAS	6,774,426,504.44	-2,358,022,957.56	4,416,403,546.88	4,416,403,546.88	4,416,403,546.88	0.00
2 DESEMPEÑO DE LAS FUNCIONES	6,774,426,504.44	-2,358,022,957.56	4,416,403,546.88	4,416,403,546.88	4,416,403,546.88	0.00
TOTAL GENERAL	6,774,426,504.44	-2,358,022,957.56	4,416,403,546.88	4,416,403,546.88	4,416,403,546.88	0.00